

Klickitat County Port District No. 1  
**RESOLUTION NO. 5-2021**

A Resolution of the Port of Klickitat Commission  
**Accepting, Approving, and Adopting the Final Operating,  
Maintenance, and Capital Budgets for 2022**

**WHEREAS**, the Port Commission has established alternate dates relating to the budget process including filing of the final budget with the Clerk of the Klickitat County Board of Commissioners on the first Monday in December pursuant to RCW 53.35.045; and

**WHEREAS**, the Port Commission has prepared a preliminary budget for the year 2022 showing the estimated expenditures and the anticipated available funds from which all expenditures are to be paid pursuant to RCW 53.35.010; and

**WHEREAS**, public notices were published in a newspaper of general circulation in Klickitat County during the weeks of November 1 and November 8, 2021, stating that the preliminary budget was available for inspection and that a public hearing on the proposed budget would be held at the Port Office on November 16, 2021 at 4:30 P.M. pursuant to RCW 53.35.020; and

**WHEREAS**, a public hearing was held November 16, 2021, at the Port Office at which time the Port Commission accepted comment from all persons desiring to be heard on the matter of the operating, maintenance, and capital budgets for the year 2022 pursuant to RCW 53.35.030;

**NOW, THEREFORE BE IT RESOLVED** that the Port of Klickitat does hereby accept, approve, and adopt the operating, maintenance, and capital budgets for the year 2022, a certified copy of which shall be filed with the Clerk of the Klickitat County Board of Commissioners pursuant to RCW 53.35.045 and a summary of which is shown below:

**Source of Funds:**

Operating Revenue	\$	1,118,145
Non-operating Revenue		553,500
Capital Contributions		149,000
Water Reserve		61,000
Total Sources	\$	1,881,645

**Use of Funds:**

Operating Expense	\$	944,506
Non-operating Expense		252,326
Debt Service		99,768
Water Capital Expenditures		61,000
General Capital Expenditures		519,100
Total Uses	\$	1,876,700

**ADOPTED IN OPEN SESSION** this 16th day of November, 2021.

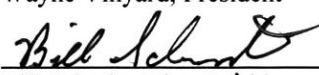
ATTEST:

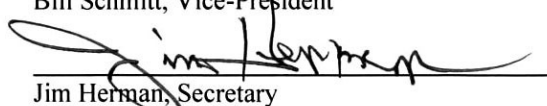
  
\_\_\_\_\_  
Bonita Snyder, Administrative Assistant

PORT SEAL

**PORT OF KLICKITAT COMMISSION**

\_\_\_\_\_  
Wayne Vinyard, President

  
\_\_\_\_\_  
Bill Schmitt, Vice-President

  
\_\_\_\_\_  
Jim Herman, Secretary